

Annex M

Approved Research Budget for 2004/2005 and Forecast Budget for 2005/2006

	Budget	
	Recommended	Reduced
RMP (Annex D)		
Intersessional Workshop on North Pacific Bryde's whales	£10,000	£8,000
AWMP (Annex E)		
AWMP developers fund	£10,000	£8,500
Genetic simulation studies	£12,000	£10,000
Intersessional workshop on Greenlandic issues	£10,000	£10,000
IA (Annex G)		
SOWER 2004/5.	£88,500	£66,000
Beyond SOWER 2004/5.	£9,000	£0
Estimating abundance of Antarctic minke whales – new methods and standard	£3,000	£3,000
Estimating abundance of Antarctic minke whales - DESS	£20,100	£12,100
Estimating trend in abundance of Antarctic minke whales – VPA analysis	£20,000	£18,000
E/IA/BRG (Annexes F, G and K)		
Sea-Ice and Whale Habitat	£4,050	£4,050
E (Annex K)		
Porphyrin analyses POLLUTION 2000+, Phase I	£4,500	£0
SO-collaboration field work	£22,000	
SO-collaboration, data validation, analysis, preparation of grant proposals	£30,000	£45,000
SO-collaboration, spatial modelling development, data analysis	£25,000	
Training scholarship, integrated data	£22,000	£0
SOCER, coordination, literature search and editing	£3,000	£0
SH (Annex H)		
Antarctic humpback whale photo catalogue.	£5,200	£5,200
BC (Annex J)		
Co-ordination with FAO	£1,500	£1,500
Workshop on the use of market sampling to estimate by-catch.	£14,500	£14,500
SM/BC (Annexes J and L)		
Workshop on mitigation of franciscana by-catches, Buenos Aires, 2005**	£20,000	£0
ALL		
Invited participants	£40,000	£35,000
TOTAL	£374,350	£240,850

** This money is to come out of the small cetaceans fund.

Note: The funding allocation included in the forecast budget for 2005-06 is £245,200.